

Reporting Period  
7/1/15-3/31/16

Massachusetts Rehabilitation Commission  
Fiscal Year 2016  
Case Load Data

Account	Description by Program	Client Base	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Total Expended All Costs as of 3/31/2016
			New Clients	Total YTD	New Clients	Total YTD	New Clients	Total YTD	New Clients	Total YTD	
4120-3000	Employment Assistance for Adults with a Disability: Employment Retention Services	606	55	661	88	749	64	813	-	813	
	<b>4120-3000 Total</b>										\$ 1,513,532.60
4120-0200	Independent Living Centers Independent Living Centers (ILC's) (State Funded Services ONLY)	-	3,813	3,813	732	4,545	609	5,154	-	5,154	\$ 3,492,790.57
	<b>4120-0200 Total</b>										\$ 3,492,790.57
4120-4000	Independent Living Assistance for the Multi-Disabled: Turning 22 - Independent Living (TAP & SL, TAC, and Head Injury) Adult Supported Living (ASL) Assistive Technology (AT) Protective Services Investigations	104 165 153 -	513 6 74 86	617 171 227 86	- 17 66 117	617 188 293 203	60 3 54 95	677 191 347 298	- - - -	677 191 347 298	\$ 4,205,481.43
	<b>4120-4000 Total</b>										\$ 4,205,481.43
4120-4001	Accessible Housing Placement and Registry for Disabled Persons	-	101	101	68	169	147	316	-	316	\$ 48,856.50
	<b>4120-4001 Total</b>										\$ 48,856.50
4120-4010	Turning 22 Program and Services: New Turning 22 - Independent Living Turning 22 - Transitional Advisory Committee (TAC) New Turning 22 - Head Injury	2 56 -	1 - 4	3 56 4	1 - -	4 56 4	1 2 -	5 58 4	- - -	5 58 4	\$ 61,905.50
	<b>4120-4010 Total</b>										\$ 61,905.50
4120-5000	Home Care Services for the Multi-Disabled	1,015	47	1,062	82	1,144	63	1,207	-	1,207	\$ 2,703,788.45
	<b>4120-5000 Total</b>										\$ 2,703,788.45
4120-6000	Head Injury Treatment Services		-	-		-		-		-	
	<b>4120-6000 Total</b>	171	-	171	-	171	6	177	-	177	\$ 10,206,088.64
4120-6002	Head Injury Treatment Services Trust Fund			-		-		-		-	
	<b>4120-6002 Total</b>	831	-	831	-	831	5	836	-	836	\$ 3,877,896.08
4120-0020	Vocational Rehabilitation Services										
4120-2000	Closure in Competitive Employment Active Service Status	- 19,457	1,246 2,144	1,246 21,601	978 1,998	2,224 23,599	798 1,902	3,022 25,501	- -	3,022 25,501	\$ 42,967,184.81
	<b>4120-2000 and 4120-0020 Total</b>										\$ 42,967,184.81
4120-0511	Disability Determination Services Number of Cases Processed Number of Cases Received	- -	25,755 20,987	25,755 20,987	20,180 21,440	45,935 42,427	23,294 26,539	69,229 68,966	- -	69,229 68,966	\$ 35,001,638.82
	<b>4120-0511 Total</b>										\$ 35,001,638.82

TOTAL	<u><u>\$ 104,079,163.40</u></u>
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